

**The School Board of Sarasota County, Florida**  
**General Fund**  
**Budget Work Session September 20, 2016**

**Executive Summary**

In this budget work-session, there will be an update on the estimated enrollment projected for the 2016-2017 school year, based upon the five day enrollment count. Included in the projected enrollment for 2016-2017 is the number of students in each school's attendance zone and the percentage that are attending within the attendance zone. The estimated enrollment for the 2016-2017 fiscal year, based upon the five day count estimates the district will be 259 students less than the original projection. The estimated increase in student enrollment from 2015-2016 is for a 389 student increase. The Florida Education Finance Program contains a 387.79 FTE increase from 2015-2016 to 2016-2017. It appears the estimated FTE that was submitted to the state back in December of 2015, will be right on target with the estimated revenues for 2016-2017. Also included in the table below is the change in enrollment by geographical area for district schools only. Charter schools, virtual programs, John McKay scholarships, and TRIAD are excluded. The data included in the table below is for 2014-2015 through 2015-2016. Once the October FTE count is taken, the data will be available to compare the geographical enrollment change between 2015-2016 and 2016-2017.

**Geographical Enrollment Change from 2014-2015 to 2015-2016 for District Schools Only**

Description	2014-2015 Enrollment	2015-2016 Enrollment	Increase (Decrease)
North County Schools (University Parkway to Bahia Vista Street)	7,203	7,207	4
Central County (Bahia Vista Street to Central Parkway)	14,659	14,683	24
South County (Englewood, Laurel Nokomis, North Port, Venice)	13,710	13,911	201
North Port ( Please note this enrollment number is also included in the South County number)	7,805	7,845	41

**Geographical Charter School Enrollment Change from 2014-2015 to 2015-2016**

Description	2014-2015 Enrollment	2015-2016 Enrollment	Increase (Decrease)
North County Schools (University Parkway to Bahia Vista Street)	2,475	2,473	(2)
Central County (Bahia Vista Street to Central Parkway)	2,028	2,065	37
South County (Englewood, Laurel Nokomis, North Port, Venice)	1,652	1,807	155
North Port ( Please note this enrollment number is also included in the South County number)	1,029	1,128	99

**The School Board of Sarasota County, Florida**  
**Student Enrollment for the Period 2013-2014 through 2016-2017**  
**District Enrollment Summary of all Schools**

School	2013-2014 Actual	2014-2015 Actual	2015-2016 Actual	2016-2017 Original Budget	2016-2017 Based Upon Five Day	Change From Original Budget	Prior Year Percentage Attending in Attendance Zone	Prior Year Number of Students Living in Attendance Zone
<b>Elementary Schools</b>								
Alta Vista	639	634	680	735	655	(80)	57%	840
Ashton	835	896	922	930	931	1	73%	901
Atwater	731	717	712	718	702	(16)	66%	980
Bay Haven	597	591	602	594	594	(0)	N/A	N/A
Brentwood	640	669	720	728	684	(44)	56%	978
Cranberry	756	792	772	766	766	0	76%	774
Emma Booker	519	550	556	571	574	3	37%	1,053
Englewood	492	523	541	546	576	30	76%	430
Fruitville	773	762	748	745	738	(7)	70%	556
Garden	612	649	595	588	606	18	58%	635
Glenallen	673	689	699	705	703	(2)	73%	782
Gocio	700	668	638	642	636	(6)	48%	912
Gulf Gate	752	749	724	730	712	(18)	65%	848
Lakeview	575	607	588	578	584	6	61%	739
Lamarque	876	805	808	811	826	15	61%	1,078
Phillippi	727	752	810	800	808	8	67%	855
Southside	779	725	763	804	801	(3)	83%	668
Tatum Ridge	696	669	658	656	653	(3)	73%	630
Taylor Ranch	626	628	642	660	694	34	66%	782
Toledo	747	741	722	717	700	(17)	68%	728
Tuttle	680	703	695	708	735	27	59%	870
Venice	601	592	585	586	574	(12)	71%	371
Wilkinson	513	480	434	455	480	25	43%	750
Total Elementary Schools	15,539	15,591	15,614	15,773	15,732	(41)	64%	780
<b>Middle Schools</b>								
Booker	848	850	781	734	768	34	40%	1,679
Brookside	820	816	833	820	803	(17)	44%	1,394
Heron Creek	872	865	873	881	876	(5)	68%	1,164
McIntosh	803	682	678	661	701	40	45%	1,062
Sarasota	1,218	1,271	1,267	1,288	1,299	11	71%	1,348
Venice	549	543	554	587	625	38	43%	1,054
Woodland	832	858	859	881	831	(50)	65%	1,190
Total Middle Schools	5,942	5,885	5,845	5,851	5,903	52	54%	1,270
<b>High Schools</b>								
Booker	1,100	1,094	1,171	1,171	1,190	19	51%	1,737
NorthPort	2,267	2,325	2,360	2,365	2,324	(41)	77%	2,938
Riverview	2,560	2,492	2,491	2,489	2,522	33	71%	2,812
Sarasota	2,016	2,129	2,086	2,067	2,085	18	58%	2,835
Suncoast Polytechnical	528	541	570	577	559	(18)	N/A	N/A
Venice	1,909	1,953	2,113	2,115	2,086	(29)	76%	2,419
Total High Schools	10,380	10,534	10,791	10,786	10,766	(20)	67%	2,548

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<b>Other Schools</b>								
Laurel Nokomis School	1,014	1,030	1,076	1,090	1,129	39	56%	1,427
Contracted Virtual School	155	81	58	67	67	0	N/A	N/A
District Virtual School	53	53	53	58	58	0	N/A	N/A
Oak Park	333	345	301	327	318	(9)	N/A	N/A
Oak Park South	52	0	0	0	0	0	N/A	N/A
ESE Vouchers to Private Schools	362	359	374	389	389	0	N/A	N/A
Pineview	2,146	2,187	2,174	2,181	2,031	(150)	N/A	N/A
ESE Special Programs	46	54	67	47	47	0	N/A	N/A
Total Other Schools	4,161	4,109	4,103	4,159	4,039	(120)	N/A	N/A
<b>Alternative Schools</b>								
T.R.I.A.D.	93	103	86	103	103	0	N/A	N/A
Total Alternative Schools	93	103	86	103	103	0	N/A	N/A
<b>Charter Schools</b>								
Imagine Charter School at NorthPort	1,015	1,029	1,128	1,186	1,185	(1)	N/A	N/A
Imagine Charter School at Palmer Ranch	565	431	436	465	493	28	N/A	N/A
Island Village Montessori	619	678	697	772	760	(12)	N/A	N/A
Sarasota Arts & Sciences	754	750	751	751	750	(1)	N/A	N/A
The Leadership Academy of Venice	315	285	311	285	289	4	N/A	N/A
Sarasota Academy of the Arts	202	207	209	222	231	9	N/A	N/A
Sarasota Military	1,056	1,096	1,017	1,074	965	(109)	N/A	N/A
Sarasota Military Prep	0	422	496	600	578	(22)	N/A	N/A
Suncoast Innovative Studies	423	420	429	400	415	15	N/A	N/A
Sarasota Suncoast Academy	486	499	503	536	515	(21)	N/A	N/A
Strength and Knowledge at the Y (Englewood)			96	184	184	0	N/A	N/A
Strength and Knowledge at the Y (Venice)	324	338	272	285	265	(20)	N/A	N/A
Total Charter Schools	5,759	6,155	6,345	6,760	6,630	(130)	N/A	N/A
Grand Total Pre K through Grade Twelve	41,874	42,377	42,784	43,432	43,173	(259)	60%	1,506